

Post 16 Transport Costs Financial Year 2009/10

	2009/10						
	Gross Cost	Parental Contribution	Net cost	Learners receiving subsidised transport	Learners with free transport	Total Learners accessing transport	Average cost per learner
Mainstream - School	£440,250	£74,802	£365,448	314	273	587	£750
Mainstream - College/WBL	£465,999	£159,343	£306,656	316	269	585	£797
SEN	£1,042,321	£0	£1,042,321	0	156	156	£6,682
Total	£1,948,569.70	£234,145.00	£1,714,424.70	630	698	1,328	£1,482

Potential savings from proposals	2011/12*	2011/12**	2012/13**
Mileage criteria	£35,000	£33,600	£55,200
New Low income criteria	£68,250	£65,520	£107,640
Medical Needs		£0	£0
Removal of road safety assessment	£85,271	£81,860	£134,485
Introduction of 3 miles criteria for SEN	£78,750	£75,600	£124,200
Total	£267,271.08	£256,580	£421,525

Savings illustrated above have used the following assumptions

- 1) Learner numbers increase by 4% each year
- 2) Travel patterns remain similar - i.e. learners from the same ward access the same institutions
- 3) Savings are based against the full year 2009/10 figure of £1.949m